

FORWARD PLAN OF EXECUTIVE DECISIONS FOR THE PERIOD December 2021 - March 2022

This Forward Plan sets out all of the decisions that are expected to be taken over the next four months by either: (i) The Cabinet, (ii) a Cabinet Member or (iii) an Officer on an Executive function of the Council.

Some of the decisions listed in this plan are 'Key Decisions'. A Key Decision is one that is likely to:

- (a) Result in the Council spending or making savings of over £50,000 revenue or £1m capital, or;
- (b) Have a significant impact on **two** or more Wards, or electoral divisions in the Council's area.

The plan also lists those 'Exempt' Decisions' which are going to be taken over the next four months. Exempt Decisions are those decisions which have to be taken in private. This is because they involve confidential or exempt information which cannot be shared with the public.

The contact details for the 'Officers' or senior employees responsible for producing the reports and documents for these decisions are included in the plan. Please contact them if you would like more information. If you have any queries about why a potential decision is going to be taken in private, then please contact the Democratic Services Team on 01623 457232 or m.joy@ashfield.gov.uk.

Published in accordance with the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.

Theresa Hodgkinson Chief Executive



MEMBERS OF THE CABINET

Councillor Jason Zadrozny Leader of the Council

Councillor Tom Hollis Deputy Leader of the Council and Portfolio Holder for Council and Social

Housing

Councillor Helen-Ann Smith Deputy Leader of the Council and Portfolio Holder for Community Safety and

Crime Reduction

Councillor Samantha Deakin Portfolio Holder for Parks, Town Centres and Neighbourhood

Services

Councillor Kier Barsby Portfolio Holder for Environment Improvements, Corporate

Communications and Cross Portfolio Support

Councillor Rachel Madden Portfolio Holder for Leisure, Health and Wellbeing

Councillor Daniel Williamson Portfolio Holder for Customer Services, Corporate Change

and Digital Transformation

Councillor John Wilmott Portfolio Holder for Licensing, Environmental Health and

Regulatory Services

Councillor Matthew Relf Portfolio Holder for Regeneration and Planning

Councillor David Martin Portfolio Holder for Finance, Revenues and Benefits

| DECISION TO BE TAKEN | DATE DECISION TO BE TAKEN | KEY DECISION (Y/N) | EXEMPT DECISION INCLUDING GROUNDS FOR EXEMPTION | DECISION TAKER | RESPONSIBLE PORTFOLIO HOLDER | RESPONSIBLE OFFICER |
|---------------------------------------------------|------------------------------------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|
| Council Tax Support Scheme Review | Before 21/01/22 | N | N | Portfolio Holder for Finance, Revenues and Benefits | Portfolio Holder for Finance, Revenues and Benefits | Craig Bonar Director of Resources and Business Transformation c.bonar@ashfield. gov.uk |
| Green Homes Grant (Local Authority) Phase 3 | 21/01/22 | Y | N | Deputy Leader of the Council - Council and Social Housing | Councillor Tom Hollis | Phil Warrington Service Manager, Strategic Housing & Lettings p.warrington@ashf ield.gov.uk |
| Land Sale at Coniston Road, Kirkby in Ashfield | Before 21/01/22 | N | 1,3 Information relating to any individual. Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Leader of the Council | Leader of the Council | Matthew Kirk Estates Manager m.kirk@ashfield.g ov.uk |
| Non Domestic Assets - Decarbonisation Plan | Before 30/11/21 | Y | N | Deputy Leader of the Council - Council and Social Housing | Deputy Leader of the Council - Council and Social Housing | Ian Bailey Service Manager, Assets & Investments i.c.bailey@ashfield .gov.uk |

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| Replacement Backup System | Before 31/12/21 | Y | N | Portfolio Holder for Customer Services, Corporate Change and Digital Transformation | Portfolio Holder for Customer Services, Corporate Change and Digital Transformation | Craig Bonar Director of Resources and Business Transformation c.bonar@ashfield. gov.uk |
| Rough Sleeper Initiative (RSI) | Before 21/01/22 | Y | N | Deputy Leader of the Council - Council and Social Housing | Deputy Leader of the Council - Council and Social Housing | Phil Warrington Service Manager, Strategic Housing & Lettings p.warrington@ashf ield.gov.uk |
| Corporate Risk Quarter 2 Update | 7/12/21 | N | N | Cabinet | Portfolio Holder for Customer Services, Corporate Change and Digital Transformation | Joanne Froggatt Service Manager - Corporate Services and Transformation j.froggatt@ashfield .gov.uk |
| Council's Infrastructure Funding Statement 2020/21 | 7/12/21 | N | N | Cabinet | Portfolio Holder for Regeneration and Planning | Nicola Corbishley n.corbishley@ashfi eld.gov.uk |

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| Development of Social Housing on Warwick Close | 7/12/21 | Y | N | Cabinet | Deputy Leader of the Council - Council and Social Housing | Andrew Kirkland a.d.kirkland@ashfi eld.gov.uk |
| Disposal of Unviable Garage Sites | 7/12/21 | Y | 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Cabinet | Deputy Leader of the Council - Council and Social Housing | Andrew Kirkland a.d.kirkland@ashfi eld.gov.uk |
| Legal Shared Service | 7/12/21 | Y | N | Cabinet | Portfolio Holder for Environmental Improvements, Corporate Communication s and Cross Portfolio Support | Ruth Dennis Director of Legal and Governance r.dennis@ashfield. gov.uk |
| Purchase of Northern View with the intention of Development of Social Housing | 7/12/21 | Y | 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Cabinet | Deputy Leader of the Council - Council and Social Housing | Paul Parkinson Director of Housing and Assets p.parkinson@ashfi eld.gov.uk |

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| Selective Licensing - Evaluation and Recommendations | 7/12/21 | Y | N | Cabinet | Deputy Leader of the Council - Council and Social Housing | Phil Warrington Service Manager, Strategic Housing & Lettings p.warrington@ashf ield.gov.uk |
| September Financial Monitoring Report | 7/12/21 | Y | N | Cabinet | Portfolio Holder for Finance, Revenues and Benefits | Peter Hudson Corporate Finance Manager p.hudson@ashfiel d.gov.uk |
| Social Housing White Paper - Update | 7/12/21 | N | N | Cabinet | Deputy Leader of the Council - Council and Social Housing | Paul Parkinson Director of Housing and Assets p.parkinson@ashfi eld.gov.uk |
| Annual Fees and Charges Report 2022/23 | 25/01/22 | Y | N | Cabinet | Portfolio Holder for Finance, Revenues and Benefits | Peter Hudson Corporate Finance Manager p.hudson@ashfiel d.gov.uk |
| Corporate Plan Delivery - | 25/01/22 | Υ | N | Cabinet | Leader of the | Joanne Froggatt |

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| Progress Update | | | | | Council | Service Manager - Corporate Services and Transformation j.froggatt@ashfield .gov.uk |
| Development of Garage Sites in Kirkby and Hucknall | 25/01/22 | Y | 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Cabinet | Deputy Leader of the Council - Council and Social Housing | Andrew Kirkland a.d.kirkland@ashfi eld.gov.uk |
| Heat Network (Metering and Billing) Regulations – Implementation of Charges | 25/01/22 | Υ | N | Cabinet | Deputy Leader of the Council - Council and Social Housing | Ian Bailey Service Manager, Assets & Investments i.c.bailey@ashfield .gov.uk |
| Housing Rent Setting 2022/23 | 25/01/22 | Υ | N | Cabinet | Portfolio Holder for Finance, Revenues and Benefits | Peter Hudson Corporate Finance Manager p.hudson@ashfiel d.gov.uk |
| Housing Revenue Account Medium Term Financial | 25/01/22 | Υ | N | Cabinet | Portfolio Holder for Finance, | Peter Hudson Corporate Finance |

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| Strategy 2022/23 - 2025/26 | | | | | Revenues and Benefits | Manager p.hudson@ashfiel d.gov.uk |
| Modern Slavery Annual Report | 25/01/22 | N | N | Cabinet | Deputy Leader of the Council - Community Safety and Crime Reduction | Antonio Taylor a.taylor@ashfield. gov.uk |
| Sale of Diamond Avenue Development Site, Kirkby in Ashfield | 25/01/22 | N | Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Cabinet | Leader of the Council | Craig Bonar Director of Resources and Business Transformation c.bonar@ashfield. gov.uk |
| Selective Licensing Scheme 2022-2027 | 29/03/22 | Y | N | Cabinet | Deputy Leader of the Council - Council and Social Housing | Phil Warrington Service Manager, Strategic Housing & Lettings p.warrington@ashf ield.gov.uk |
| Skills Strategy | 22/02/22 | Υ | N | Cabinet | Portfolio Holder for Regeneration | David Lawrence david.lawrence@a shfield.gov.uk |

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| | | | | | and Planning | |
| Procurement of Contracts to undertake a number of Major Property Adaptations | Before 28/02/22 | Y | N | Director Housing and Assets | Deputy Leader of the Council - Council and Social Housing | Richard Davis Planned, Cyclical & Estates Maintenance Manager richard.davis@ash field.gov.uk |
| Towns Fund | 29/03/22 | Y | N | Cabinet | Portfolio Holder for Regeneration and Planning | Sarah Daniel Place Team Leader s.daniel@ashfield. gov.uk |